

**Year 2011-2012**

opening balance	Hand	Bank & Treasury	Investment	Total
1.ZillaParishadownincome		1131991597	112813489	1244805086
2.(a) Government Transferred Scheme				0
2(b) Government Agency scheme				0
3.Other grant in aid from state Government				0
4.Receipts from Central Grants				0
5.Other				0
<b>Total</b>	<b>Nil</b>	<b>1131991597</b>	<b>112813489</b>	<b>1244805086</b>
<b>Position as at the end of the Financial year</b>				
<b>Particulars of Income of Zilla Parishads and Panchayt Samities</b>				
<b>I ) Zilla Parishad own income</b>	<b>Budget Estimate</b>	<b>Previous years</b>	<b>Current years</b>	
	<b>for current year</b>	<b>Account(Rs)</b>	<b>Account(Rs)</b>	
	2011-12	2010-11	2011-12	
A) Tax revenue				
0045 Other Taxes and Duties on commodity and services				
800 Other Receipts				
xx) Pilgrimage Tax				
xx) Non Agricultural Tax				
xx)Forest Tax				
xx) Water Tax	169931		70503	
xx) other miscellancous Tax				
0035 Tax on immoveable property other than agricultural land				
800 other receipts				
xx) Property Tax				
0028 Other Tax on Income and expenditure				
107 Taxes on trade business and employment				
0042 Tax on goods into local areas				
xx Octroi				
800 other receipts				
xx) Tax on Passengers and goods				
0041 Tax on bicycle and other vehicles				
0042 Toll Tax				
0045 Entertainment Tax				
0028Tax on services and commodities				
0045 Tax on advertisement				
other Miscellaneous Tax				
<b>Total I A</b>	<b>169931</b>	<b>0</b>	<b>70503</b>	

I(B) Non Tax revenue			
0070 General Administration			
xx) Fees on market fares			
xxMarket fee	1800000		2573894
xx) Licence fee			
800 other fees Education	1011792		1059474
0405 Fisheries			
102 Licence fee/fine fee			
103 Sale of fish Fish seeds lakes and ponds			
xx Fees on marine transport			
800 Other receipts			
xx) Other miscellaneous			
<b>Total (I) B</b>	<b>2811792</b>	<b>0</b>	<b>3633368</b>
<b>Total (I) A + B</b>	<b>2981723</b>	<b>0</b>	<b>3703871</b>
© Compensation Grant from State Government-3604			
1) Taxes on vehicles			
2) Compensation on trade and business profession			
3) Cess on land revenue and other	11200000		8381708
4) Land Cess Matching graants			
5) Grant in aid for stamp duty	23500000		23596500
6 Share of Water tax	0		145898
7) Compensation Grant for professional tax			
8) Grant in aid for forest revenue	187000		247000
9)Grant in aid for promotion of small saving			
10) Agency charges	3833595		4733335
11) Supervision charges			
12) Police			
13) Other miscellaneous Pension	43816109		43571119
<b>Total I C</b>	<b>82536704</b>	<b>0</b>	<b>80675560</b>
D) other income			
0059 Public Wodrks			
xx) Income from property of Zilla Parishad	3063090		3762384
0049 Interest Receipts			
xx) Interest	16266672		19966545
0210 Medical and Public Health			
xx) Receipts from dispensaries	877742		1207165
19 Pension			
xxOther Miscellaneous	7602621		8524472
<b>Total I (D)</b>	<b>27810125</b>	<b>0</b>	<b>33460566</b>
<b>Total I (A + B+C+D)</b>	<b>113328552</b>	<b>0</b>	<b>117839997</b>